

2012 BRINGING ADMINISTRATORS TOGETHER CONFERENCE

To Infinity and Beyond: Space Economy Year 1

April 11, 2012

UIC UNIVERSITY OF ILLINOIS
AT CHICAGO

UIC

Lincoln Hall

7075 South Morgan Street

Workshop Presenters

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Please ...

- Turn off cell phones.
- Avoid side conversations.
- Ask questions at any time.
- Sign the attendance roster.
- Complete the evaluation at the end of the workshop.

Space Economy Objectives

- Create incentives for efficient space utilization.
- Make units responsible for the cost of their space.
- Empower units to negotiate space exchanges.
- Minimize campus administrative efforts and costs associated with orchestrating multi-lateral exchanges of space (minimize transaction costs).

Impact of Space Economy on a Unit

Old Method

$$\frac{\text{Non-Space Costs} + \text{Space Costs}}{\text{UIC State Budget}} = \text{Reallocation}$$

New Method

$$\frac{\text{Non-Space Costs}}{\text{UIC State Budget}} + \frac{\text{Space Costs}}{\text{Space Footprint}} = \text{Reallocation}$$

Space Economy Timeline

- February 2012
 - Distribute space data by unit; forecasted space costs included in budget planning materials; User's Guide available
- Feb-June 2012
 - Units review the space data
 - Units may propose sale of space to campus
- July 2012
 - FY 13 budgets include allocation of space costs by square footage
- Next phase
 - Create forum for facilitating space exchanges

Start-up Phase

- Review the space assigned to your unit
 - Ensure your space is YOUR space
 - If space is incorrectly assigned to your college:
 - Submit a request to Facility & Space Planning

Start-up Phase

- Review your Space Economy costs
 - Did we get it right? Should your space be included in the Space Economy?
 - Requests to appeal space/costs:
 - Submit a request from the Dean/Vice-Chancellor to the Director of Budgeting & Program Analysis
 - Requests will be reviewed
 - Dean/Vice-Chancellor will be notified of decision

Start-up Phase

- Now is the time to sell
 - What can you afford in the new Space Economy? Is it time to divest some of your space?
 - Campus is willing to discuss buying (but only for a short period of time)
 - Requests to divest space
 - Submit a request from the Dean/Vice Chancellor to the office of Facility & Space Planning
 - Request should state the type/condition of space and reasons why the unit wishes to divest itself of the space

Summary

- UIC intends to stop living in a barter economy and create a more dynamic mechanism for the allocation of space.

Space Economy Questions?

Resources

- **Space Economy Users Guide**

http://www.uic.edu/depts/oaa/bpa/space_economy.html

- **Facility Information Management**

<https://fimweb.fim.uic.edu/>

- **Facility & Space Planning**

<http://www.fsp.uic.edu/>