

**YEAR 1 ANALYSIS**

<b>Appointment Summary - Year 1:</b>		Salary	Service Period (per Unit Entry into Banner)	Payout Period	Funding Source
#1	Associate Professor - Ac Yr	\$121,500	9 months (Aug 16-May 15)	12 months	State
#2	Summer Teaching	\$27,000	2 months (May 16 - July 15)	2 months	State

**Summer Pay for One Month = \$13,500 (1/9 of \$121,500)**

**ACTIVITY REPORTING SYSTEM (ARS) VIEW:**

Fed from Banner	Computed by ARS	Fed from Banner	ACTIVITY -- As entered by the unit							
Source of Funds	Annualized FTE*	Pay	Classroom Instruction	Online instruction	Thesis Supervision	Indirect Instruction	Department Research	Organized Research	Admin/ Technical/ Library	Total Activity
State	0.75	121,500	30%	10%	5%	5%	40%	0%	10%	100%
State	0.17	27,000	100%							100%
<b>TOTAL</b>	<b>0.92</b>	<b>148,500</b>								

(Annualized FTE = (% appointment) x (number of months service for the appointment *as entered into Banner* / 12 months)

**EFFORT VIEW**

Apptmt	16-Sep	16-Oct	16-Nov	16-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug
#1 State	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	0%
#2 State	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	0%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%

**Gross pay by source and month for the service period of August 16, 2009, through August 15, 2010:**

Apptmt	16-Sep	16-Oct	16-Nov	16-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug	Total
#1 State	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$121,500
#2 State										\$13,500	\$13,500		\$27,000
Total	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$23,625	\$23,625	\$10,125	\$148,500

**YEAR 2 ANALYSIS -- 1**

**Practice 1: Unit Considers Institutional Base Salary, required for grant pay calc, to include only the salary paid for the Associate Professor academic year position**

<b>Appointment Summary - Year 2:</b>		Salary	Service Period (per Unit Entry into Banner)	Payout Period	Funding Source
#1	Associate Professor - Ac Yr	<b>\$121,500</b>	9 months (Aug 16-May 15)	12 months	State
#2	Dir, Undergrad Science Initiatives	\$12,000	9 months (Aug 16-May 15)	12 months	State
#3	NIH Grant	\$27,000	2 months (May 16 - July 15)	2 months	Grant

**Summer Pay for One Month = \$13,500 (1/9 of \$121,500)**

**ACTIVITY REPORTING SYSTEM (ARS) VIEW:**

Fed from Banner	Computed by ARS	Fed from Banner	ACTIVITY -- As entered by the unit							
Source of Funds	Annualized FTE*	Pay	Classroom Instruction	Online instruction	Thesis Supervision	Indirect Instruction	Department Research	Organized Research	Admin/ Technical/ Library	Total Activity
State	0.75	121,500	30%	10%	5%	5%	40%	0%	10%	100%
State	0	12,000							100%	100%
Grant	0.17	27,000						100%		100%
<b>TOTAL</b>	<b>0.92</b>	<b>160,500</b>								

**EFFORT VIEW**

Apptmt	16-Sep	16-Oct	16-Nov	16-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug
#1 State	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	0%
#2 State*	??	??	??	??	??	??	??	??	??	0%	0%	0%
#3 Grant	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	0%
Total	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100%	100%	0%

\*no % effort was designated in the Banner apptmt line.

**Gross pay by source and month for the service period of August 16, 2010, through August 15, 2011:**

Apptmt	16-Sep	16-Oct	16-Nov	16-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug	Total
#1 State	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$121,500
#2 State	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$12,000
#3 Grant										\$13,500	\$13,500		\$27,000
Total	\$11,125	\$11,125	\$11,125	\$11,125	\$11,125	\$11,125	\$11,125	\$11,125	\$11,125	\$24,625	\$24,625	\$11,125	\$160,500

Practice #2: Unit Considers Institutional Base Salary, required for grant pay calc, to include Assoc Prof academic year position + stipend for Director position

Appointment Summary - Year 2:		Salary	Service Period (per Unit Entry into Banner)	Payout Period	Funding Source
#1	Associate Professor - Ac Yr	\$121,500	9 months (Aug 16-May 15)	12 months	State
#2	Dir, Undergrad Science Initiatives	\$12,000	9 months (Aug 16-May 15)	12 months	State
#3	NIH Grant	\$29,667	2 months (May 16 - July 15)	2 months	Grant

Summer Pay for One Month = \$14,833 (1/9 of \$121,500 + 12,000)

ACTIVITY REPORTING SYSTEM (ARS) VIEW:

Fed from Banner	Computed by ARS	Fed from Banner	ACTIVITY -- As entered by the unit							
Source of Funds	Annualized FTE*	Pay	Classroom Instruction	Online instruction	Thesis Supervision	Indirect Instruction	Department Research	Organized Research	Admin/ Technical/ Library	Total Activity
State	0.75	121,500	30%	10%	5%	5%	40%	0%	10%	100%
State	0	12,000							100%	100%
Grant	0.17	29,667						100%		100%
<b>TOTAL</b>	<b>0.92</b>	<b>163,167</b>								

EFFORT VIEW

Apptmt	16-Sep	16-Oct	16-Nov	16-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug
#1 State	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	0%
#2 State*	??	??	??	??	??	??	??	??	??	0%	0%	0%
#3 Grant	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	0%
Total	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100%	100%	0%

\*no % effort was designated in the Banner appointmt line.

Gross pay by source and month for the service period of August 16, 2010, through August 15, 2011:

Apptmt	16-Sep	16-Oct	16-Nov	16-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug	Total
#1 State	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$121,500
#2 State	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$12,000
#3 Grant										\$14,833	\$14,833		\$29,667
Total	\$11,125	\$11,125	\$11,125	\$11,125	\$11,125	\$11,125	\$11,125	\$11,125	\$11,125	\$25,958	\$25,958	\$11,125	\$163,167

**YEAR 2 ANALYSIS -- SCENARIO 2**

**Practice #2: Unit Considers Institutional Base Salary, required for grant pay calc, to include Assoc Prof academic year position + stipend for Director position**  
*Professor elects to take just one month of summer pay and hire a graduate student with the funds available for the second month*

<b>Appointment Summary - Year 2:</b>		Salary	Service Period (per Unit Entry into Banner)	Payout Period	Funding Source
#1	Associate Professor - Ac Yr	<b>\$121,500</b>	9 months (Aug 16-May 15)	12 months	State
#2	Dir, Undergrad Science Initiatives	<b>\$12,000</b>	9 months (Aug 16-May 15)	12 months	State
#3	NIH Grant	\$14,833	1 month (May 16 - June 15)	1 month	Grant

**Summer Pay for One Month = \$14,833 (1/9 of \$121,500 + 12,000)**

**ACTIVITY REPORTING SYSTEM (ARS) VIEW:**

Fed from Banner	Computed by ARS	Fed from Banner	ACTIVITY -- As entered by the unit							
Source of Funds	Annualized FTE*	Pay	Classroom Instruction	Online instruction	Thesis Supervision	Indirect Instruction	Department Research	Organized Research	Admin/ Technical/ Library	Total Activity
State	0.75	121,500	30%	10%	5%	5%	40%	0%	10%	100%
State	0	12,000							100%	100%
Grant	0.08	14,833						100%		100%
<b>TOTAL</b>	<b>0.83</b>	<b>148,333</b>								

**EFFORT VIEW**

Apptmt	16-Sep	16-Oct	16-Nov	16-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug
#1 State	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	0%
#2 State*	??	??	??	??	??	??	??	??	??	0%	0%	0%
#3 Grant	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	0%
Total	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100%	<b>100%</b>	0%

\*no % effort was designated in the Banner appointment line.

**committed on grant not tracked in ARS**

**Gross pay by source and month for the service period of August 16, 2010, through August 15, 2011:**

Apptmt	16-Sep	16-Oct	16-Nov	16-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug	Total
#1 State	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$10,125	\$121,500
#2 State	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$12,000
#3 Grant										\$14,833			\$14,833
Total	\$11,125	\$11,125	\$11,125	\$11,125	\$11,125	\$11,125	\$11,125	\$11,125	\$11,125	\$25,958	\$11,125	\$11,125	\$148,333

**Practice 1: Unit Considers Institutional Base Salary, required for grant pay calc, to include only the salary paid for the Professor's academic year position**

Appointment Summary - Year 3:		Salary	Service Period (per Unit Entry into Banner)	Payout Period	Funding Source
#1	Professor - Ac Yr	\$150,000	9 months (Aug 16-May 15)	12 months	State
#2	Dir, Undergrad Science Initiatives	\$12,000	9 months (Aug 16-May 15)	12 months	State
#3	Dir, Pfizer Inst	\$24,000	9 months (Aug 16-May 15)	12 months	Gift
#4	NIH Grant	\$29,950	2 months (May 16 - July 15)	2 months	Grant
#5	Summer Support from College	\$3,380	2 months (May 16 - July 15)	2 months	Institutional

**Summer Pay for One Month = \$16,667 (1/9 of \$150,000)**  
**Amount of Monthly Summer Pay that can be paid from NIH Grant= NIH Salary cap \$14,975**  
 Monthly Summer Pay that must be paid by other funds (college allows use of Institutional Funds) = \$1,692

**ACTIVITY REPORTING SYSTEM (ARS) VIEW:**

Fed from Banner	Computed by ARS	Fed from Banner	ACTIVITY -- As entered by the unit							
Source of Funds	Annualized FTE*	Pay	Classroom Instruction	Online instruction	Thesis Supervision	Indirect Instruction	Department Research	Organized Research	Admin/ Technical/ Library	Total Activity
State	0.75	150,000	30%	10%	5%	5%	40%	0%	10%	100%
State	0	12,000							100%	100%
Gift	0	24,000							100%	100%
Grant	0.15	29,950						100%		100%
Inst	0.02	3,380					100%			100%
<b>TOTAL</b>	<b>0.92</b>	<b>219,330</b>								

(assume NACUBO code allows this)

**EFFORT VIEW**

Apptmt	16-Sep	16-Oct	16-Nov	16-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug
#1 State	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	0%
#2 State*	??	??	??	??	??	??	??	??	??	0%	0%	0%
#3 Gift*	??	??	??	??	??	??	??	??	??	??	??	??
#4 Grant	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	0%
#5 Inst	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	??

\*no % effort was designated in the Banner appointment line.

**Gross pay by source and month for the service period of August 16, 2011, through August 15, 2012:**

Apptmt	16-Sep	16-Oct	16-Nov	16-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug	Total
#1 State	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$150,000
#2 State	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$12,000
#3 Gift	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$24,000
#4 Grant										\$14,975	\$14,975		\$29,950
#5 Inst										\$1,692	\$1,692		\$3,383
<b>Total</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$32,167</b>	<b>\$32,167</b>	<b>\$15,500</b>	<b>\$219,333</b>

**Practice 2: Unit Considers Institutional Base Salary, required for grant pay calc, to include salary paid for the Professor's academic year position plus the two stipends**

Appointment Summary - Year 3:		Salary	Service Period (per Unit Entry into Banner)	Payout Period	Funding Source
#1	Professor - Ac Yr	<b>\$150,000</b>	9 months (Aug 16-May 15)	12 months	State
#2	Dir, Undergrad Science Initiatives	<b>\$12,000</b>	9 months (Aug 16-May 15)	12 months	State
#3	Dir, Pfizer Inst	<b>\$24,000</b>	9 months (Aug 16-May 15)	12 months	Gift
#4	NIH Grant	\$29,950	2 months (May 16 - July 15)	2 months	Grant
#5	Summer Support from College	\$11,383	2 months (May 16 - July 15)	2 months	Institutional

**Summer Pay for One Month = \$20,667 (1/9 of \$186,000)**  
**Amount of Monthly Summer Pay that can be paid from NIH Grant= NIH Salary cap 14,975 (2\*14,975=29,950)**  
 Monthly Summer Pay that must be paid by other funds (college allows use of Institutional Funds) = 5,692 (2\*5,692=11,383)

**ACTIVITY REPORTING SYSTEM (ARS) VIEW:**

Fed from Banner	Computed by ARS	Fed from Banner	ACTIVITY -- As entered by the unit							
Source of Funds	Annualized FTE*	Pay	Classroom Instruction	Online instruction	Thesis Supervision	Indirect Instruction	Department Research	Organized Research	Admin/ Technical/ Library	Total Activity
State	0.75	150,000	30%	10%	5%	5%	40%	0%	10%	100%
State	0	12,000							100%	100%
Gift	0	24,000							100%	100%
Grant	0.15	29,950						100%		100%
Institutional	0.02	11,384					100%			100%
<b>TOTAL</b>	<b>0.92</b>	<b>227,334</b>								

(assume NACUBO code allows this)

**EFFORT VIEW**

Apptmt	16-Sep	16-Oct	16-Nov	16-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug
#1 State	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	0%
#2 State*	??	??	??	??	??	??	??	??	??	0%	0%	0%
#3 Gift*	??	??	??	??	??	??	??	??	??	??	??	??
#4 Grant	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	0%
#5 Inst	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	100% +?	??

\*no % effort was designated in the Banner appointment line.

**Gross pay by source and month for the service period of August 16, 2011, through August 15, 2012:**

Apptmt	16-Sep	16-Oct	16-Nov	16-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug	Total
#1 State	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$150,000
#2 State	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$12,000
#3 Gift	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$24,000
#4 Grant										\$14,975	\$14,975		\$29,950
#4 Inst										\$5,692	\$5,692		\$11,383
<b>Total</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$36,167</b>	<b>\$36,167</b>	<b>\$15,500</b>	<b>\$227,333</b>

**YEAR 4--ANALYSIS 1**

**Practice 1: Unit Considers Institutional Base Salary, required for grant pay calc, to include only the salary paid for the Professor's academic year position**

- Appointment Summary - Year 4:**
- #1 Professor - Ac Yr
  - #2 Dir, Undergrad Science Initiatives
  - #3 Dir, Pfizer Inst
  - #4 NIH Grant
  - #5 Summer Support from College

Salary	Service Period (per Unit Entry into Banner)	Payout Period	Funding Source
<b>\$150,000</b>	9 months (Aug 16-May 15)	12 months	State
\$12,000	9 months (Aug 16-May 15)	12 months	State
\$24,000	9 months (Aug 16-May 15)	12 months	Gift
\$44,925	3 months (May 16 - Aug 15)	3 months	Grant
\$5,075	3 months (May 16 - Aug 15)	3 months	Institutional

**Summer Pay for One Month = \$16,667 (1/9 of \$150,000)**

**Amount of Monthly Summer Pay that can be paid from NIH Grant=**

**NIH Salary cap \$14,975**

Monthly Summer Pay that must be paid by other funds (college allows use of Institutional Funds) = \$1,692

**ACTIVITY REPORTING SYSTEM (ARS) VIEW:**

Fed from Banner	Computed by ARS	Fed from Banner	ACTIVITY -- As entered by the unit							
Source of Funds	Annualized FTE*	Pay	Classroom Instruction	Online instruction	Thesis Supervision	Indirect Instruction	Department Research	Organized Research	Admin/ Technical/ Library	Total Activity
State	0.75	150,000	30%	10%	5%	5%	40%	0%	10%	100%
State	0	12,000							100%	100%
Gift	0	24,000							100%	100%
Grant	0.22	44,925						100%		100%
Institutional	0.03	5,075					100%			100%
<b>TOTAL</b>	<b>1.00</b>	<b>236,000</b>								

(assume NACUBO code allows this)

**EFFORT VIEW**

Apptmt	16-Sep	16-Oct	16-Nov	16-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug
#1 State	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	0%
#2 State*	??	??	??	??	??	??	??	??	??	0%	0%	0%
#3 Gift*	??	??	??	??	??	??	??	??	??	??	??	??
#4 Grant	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
#5 Inst	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Total</b>	<b>125%+</b>	<b>125%+</b>	<b>125%+</b>	<b>125%+</b>	<b>125%+</b>	<b>125%+</b>	<b>125%+</b>	<b>125%+</b>	<b>125%+</b>	<b>25%+</b>	<b>25%+</b>	<b>25%+</b>

\*no % effort was designated in the Banner appointmt line.

**Gross pay by source and month for the service period of August 16, 2012, through August 15, 2013:**

Apptmt	16-Sep	16-Oct	16-Nov	16-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug	Total
#1 State	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$150,000
#2 State	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$12,000
#3 Gift	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$24,000
#4 Grant										\$14,975	\$14,975	\$14,975	\$44,925
#4 Inst										\$1,692	\$1,692	\$1,692	\$5,075
<b>Total</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$32,167</b>	<b>\$32,167</b>	<b>\$32,167</b>	<b>\$236,000</b>

**Appointment Summary - Year 4:**

#1	Professor - Ac Yr
#2	Dir, Undergrad Science Initiatives
#3	Dir, Pfizer Inst
#4	NIH Grant
#5	Summer Support from College

Salary	Service Period (per Unit Entry into Banner)	Payout Period	Funding Source
<b>\$150,000</b>	9 months (Aug 16-May 15)	12 months	State
<b>\$12,000</b>	9 months (Aug 16-May 15)	12 months	State
<b>\$24,000</b>	9 months (Aug 16-May 15)	12 months	Gift
\$44,925	3 months (May 16 - Aug 15)	3 months	Grant
\$17,075	3 months (May 16 - Aug 15)	3 months	Institutional

**Summer Pay for One Month = \$20,667 (1/9 of \$186,000)**

**Amount of Monthly Summer Pay that can be paid from NIH Grant=**

**NIH Salary cap \$14,975 (3\*14,975=44,925)**

Amount of Summer Pay that must be paid by other funds (college decides to use Institutional Funds) =

**\$5,692 (3\*5,692=17,075)**

**ACTIVITY REPORTING SYSTEM (ARS) VIEW:**

Fed from Banner	Computed by ARS	Fed from Banner	ACTIVITY -- As entered by the unit							
Source of Funds	Annualized FTE*	Pay	Classroom Instruction	Online instruction	Thesis Supervision	Indirect Instruction	Department Research	Organized Research	Admin/ Technical/ Library	Total Activity
State	0.75	150,000	30%	10%	5%	5%	40%	0%	10%	100%
State	0	12,000							100%	100%
Gift	0	24,000							100%	100%
Grant	0.22	44,925						100%		100%
Institutional	0.03	17,075					100%			100%
<b>TOTAL</b>	<b>1.00</b>	<b>248,000</b>								

(assume NACUBO code allows this)

**EFFORT VIEW**

Apptmt	16-Sep	16-Oct	16-Nov	16-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug
#1 State	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%	0%
#2 State*	??	??	??	??	??	??	??	??	??	0%	0%	0%
#3 Gift*	??	??	??	??	??	??	??	??	??	??	??	??
#4 Grant	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
#5 Inst	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Total</b>	<b>125%+</b>	<b>125%+</b>	<b>125%+</b>	<b>125%+</b>	<b>125%+</b>	<b>125%+</b>	<b>125%+</b>	<b>125%+</b>	<b>125%+</b>	<b>25%+</b>	<b>25%+</b>	<b>25%+</b>

\*no % effort was designated in the Banner appointmt line.

**Gross pay by source and month for the service period of August 16, 2012, through August 15, 2013:**

Apptmt	16-Sep	16-Oct	16-Nov	16-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug	Total
#1 State	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$150,000
#2 State	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$12,000
#3 Gift	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$24,000
#4 Grant										\$14,975	\$14,975	\$14,975	\$44,925
#4 Inst										\$5,692	\$5,692	\$5,692	\$17,075
<b>Total</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$36,167</b>	<b>\$36,167</b>	<b>\$36,167</b>	<b>\$248,000</b>