



UNIVERSITY
OF ILLINOIS
SYSTEM

ALTOGETHER EXTRAORDINARY

UPDATES AND CHALLENGES

BARBARA J. WILSON

Executive Vice President and Vice President for Academic Affairs

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OVERVIEW

- Updates on U of I System
- Issues in Higher Education Today
- How Can You Lead?





UNIVERSITY OF ILLINOIS SYSTEM



>83,000
students



29,000
FTE
employees



6,000
faculty



700,000
alumni



\$1 billion
research
funding



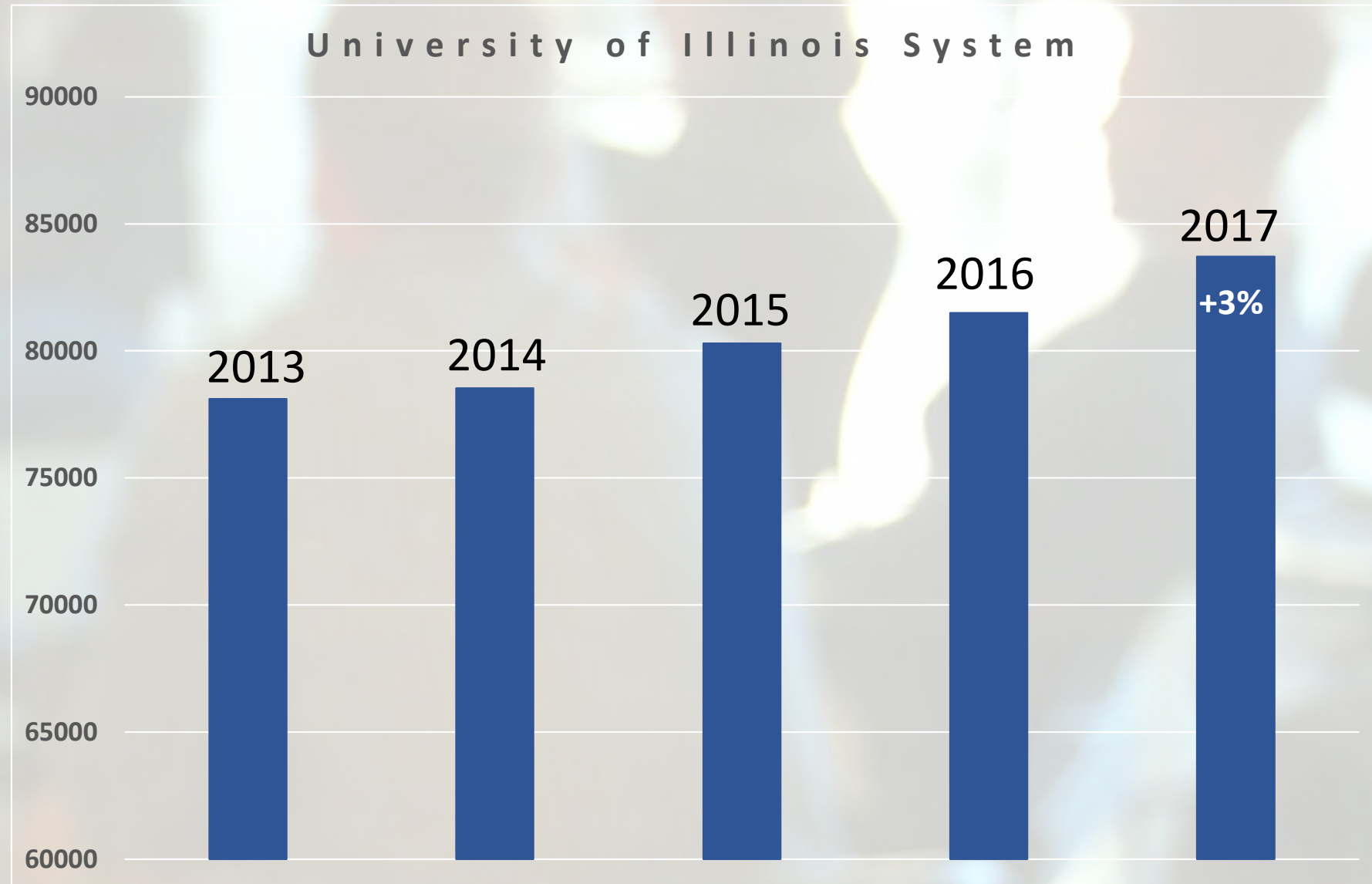
20,000
degrees
granted



500,000
patient
visits

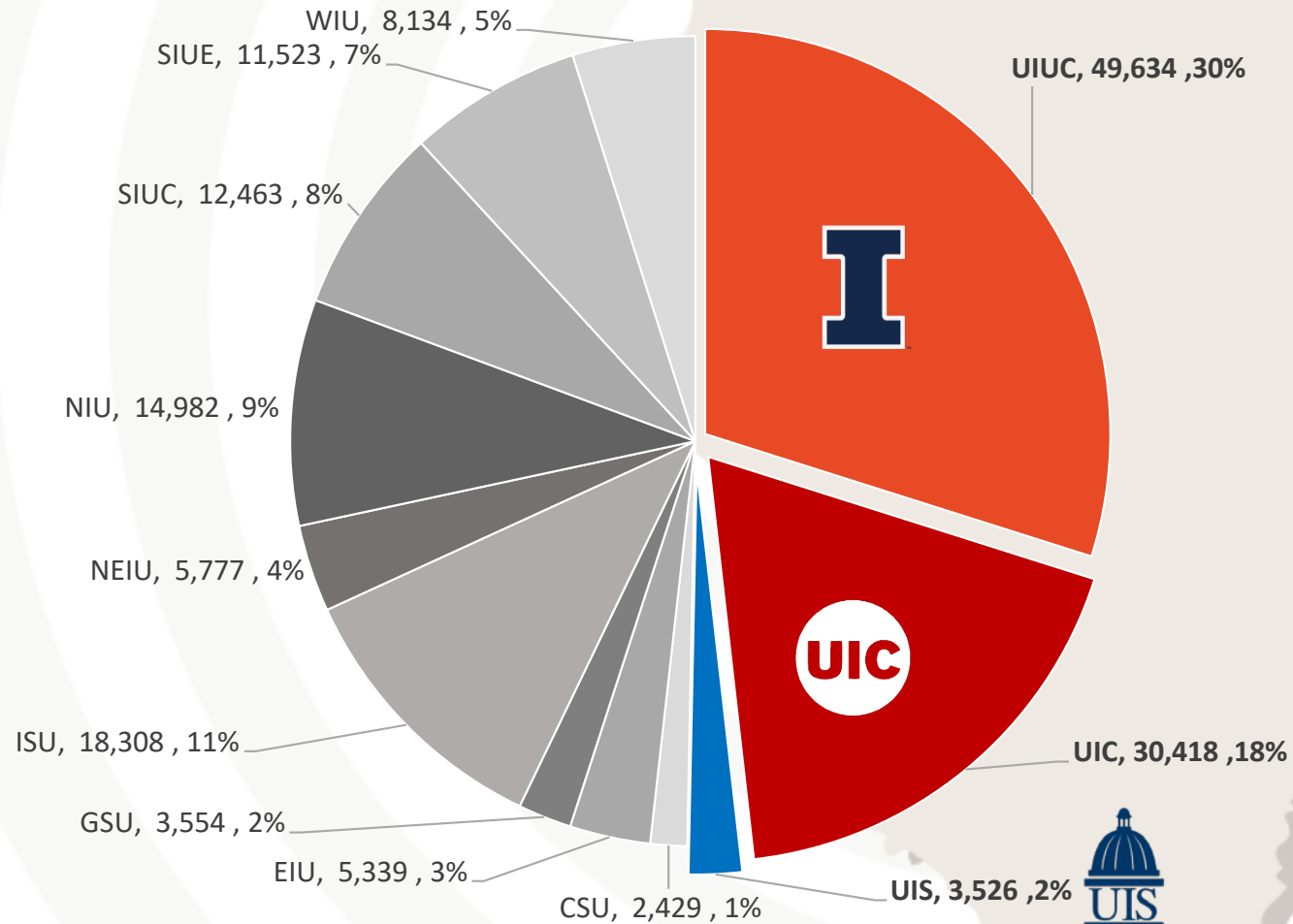


STUDENT ENROLLMENT TRENDS



PUBLIC UNIVERSITY TOTAL ENROLLMENTS

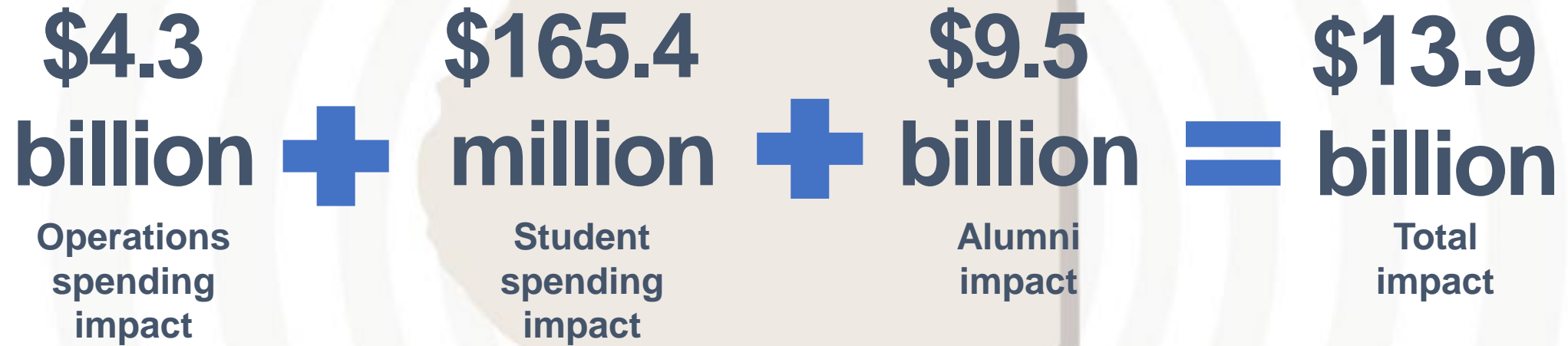
FALL 2017



The University of Illinois System enrolls **50%** of all students attending Illinois public universities



ANNUAL CONTRIBUTIONS TO THE STATE



14.7% Student rate of return

5.0 Social benefit-cost ratio

19.3% Taxpayer rate of return

ROLES OF THE SYSTEM



Leadership and advocacy – one voice creates a stronger and more unified message



Fiduciary and compliance responsibilities

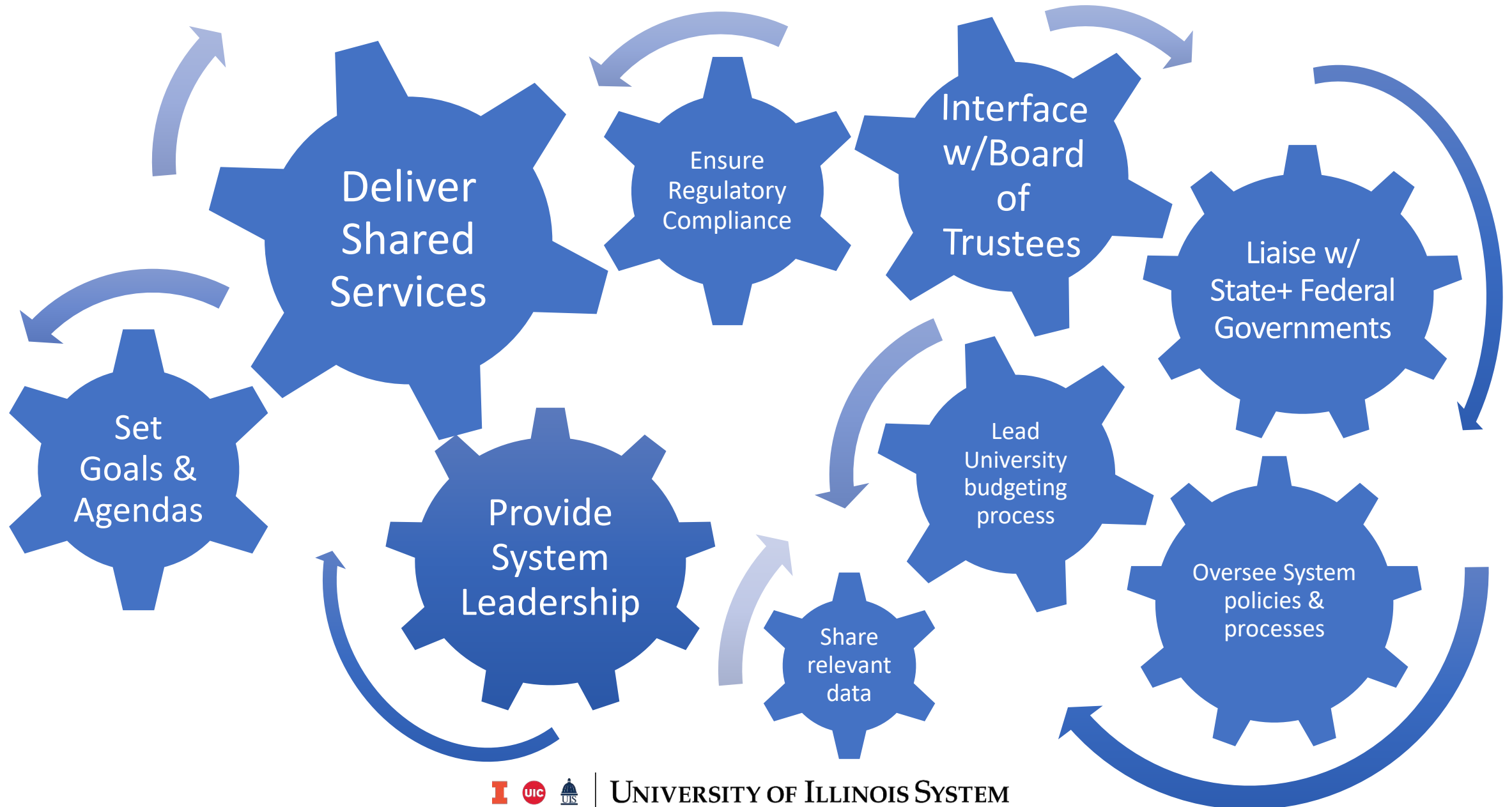


Coordination and shared services at a reduced cost



System-wide data and reporting

POWER OF THE SYSTEM



ADMINISTRATIVE COSTS AND SYSTEM REALIGNMENT

Improve
efficiency
and effectiveness

Better alignment of
services with the universities

PHASE 1

- Transferred 7 units to universities (Purchasing, Grants & Contract post awards, Budgeting): 95 FTE

PHASE 2

- Transferred SO IT professionals to AITS: 25 FTE
- Transferred UI Online Network to UIS: 12 FTE

PHASE 3

- Transfer three functions from AITS to UIUC Tech Services and UIC ACCC: 19 FTE (July 1, 2018)

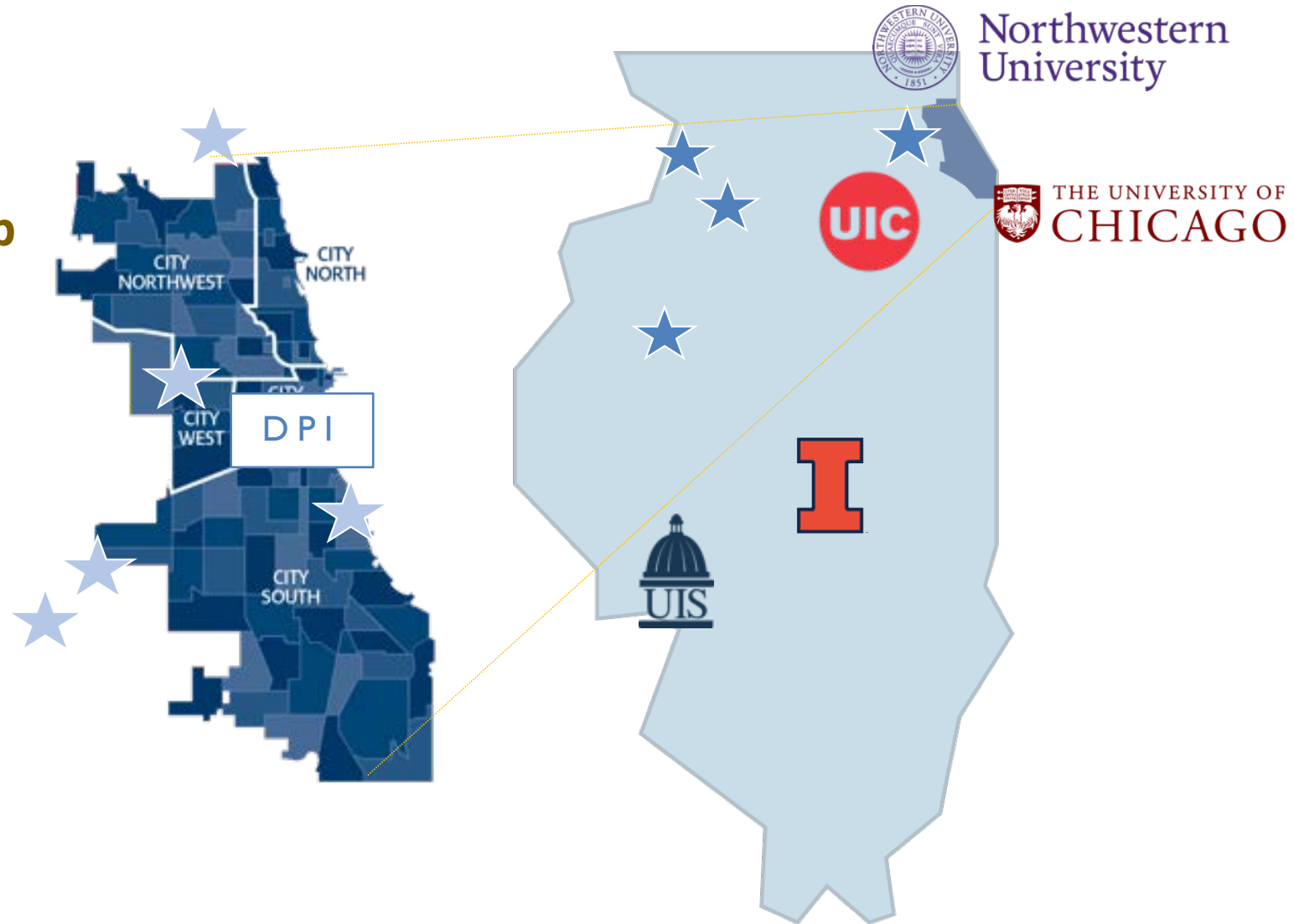


UNIVERSITY OF ILLINOIS SYSTEM

Altogether Extraordinary™

ILLINOIS INNOVATION NETWORK

- Foster **entrepreneurship**
- Attract and develop **talent** across the state
- Strengthen **IL economy**
- Drive **regional economic development**



OUR PERFORMANCE-BASED FUNDING PLAN



UNIVERSITY
OF ILLINOIS
SYSTEM



Northern Illinois
University



Affordability



Illinois Residents



“Triple I” Financial
Aid Program



Retention and
Graduation



Performance
Reporting



UNIVERSITY OF ILLINOIS SYSTEM

CURRENT CHALLENGES IN PUBLIC HIGHER ED

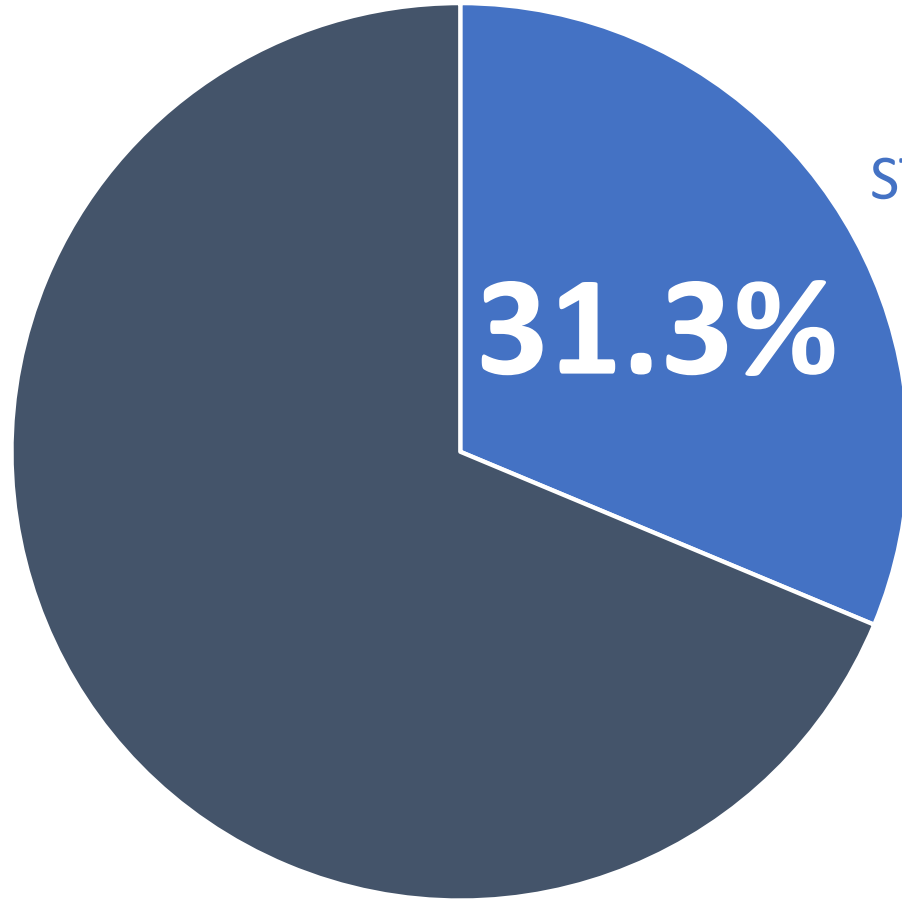


- Changing Financial Footprint
- Affordability and Access
- Student Demographics
- Impact of Technologies
- Public Perceptions

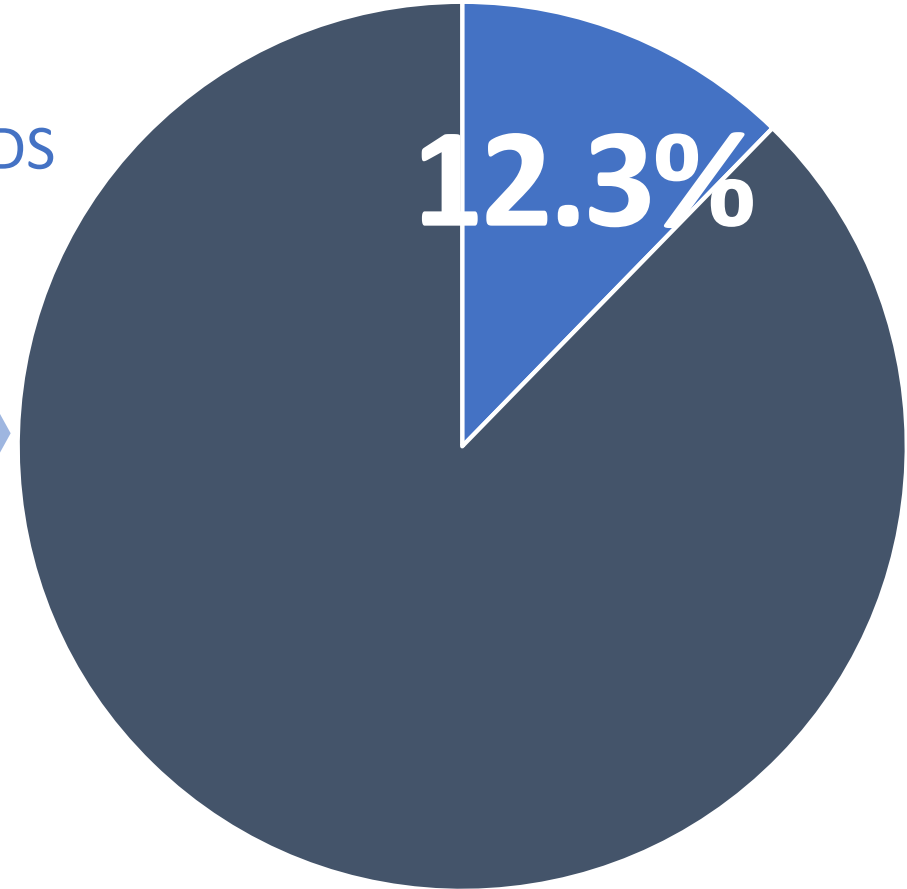
DECLINING STATE SUPPORT

%

STATE FUNDS

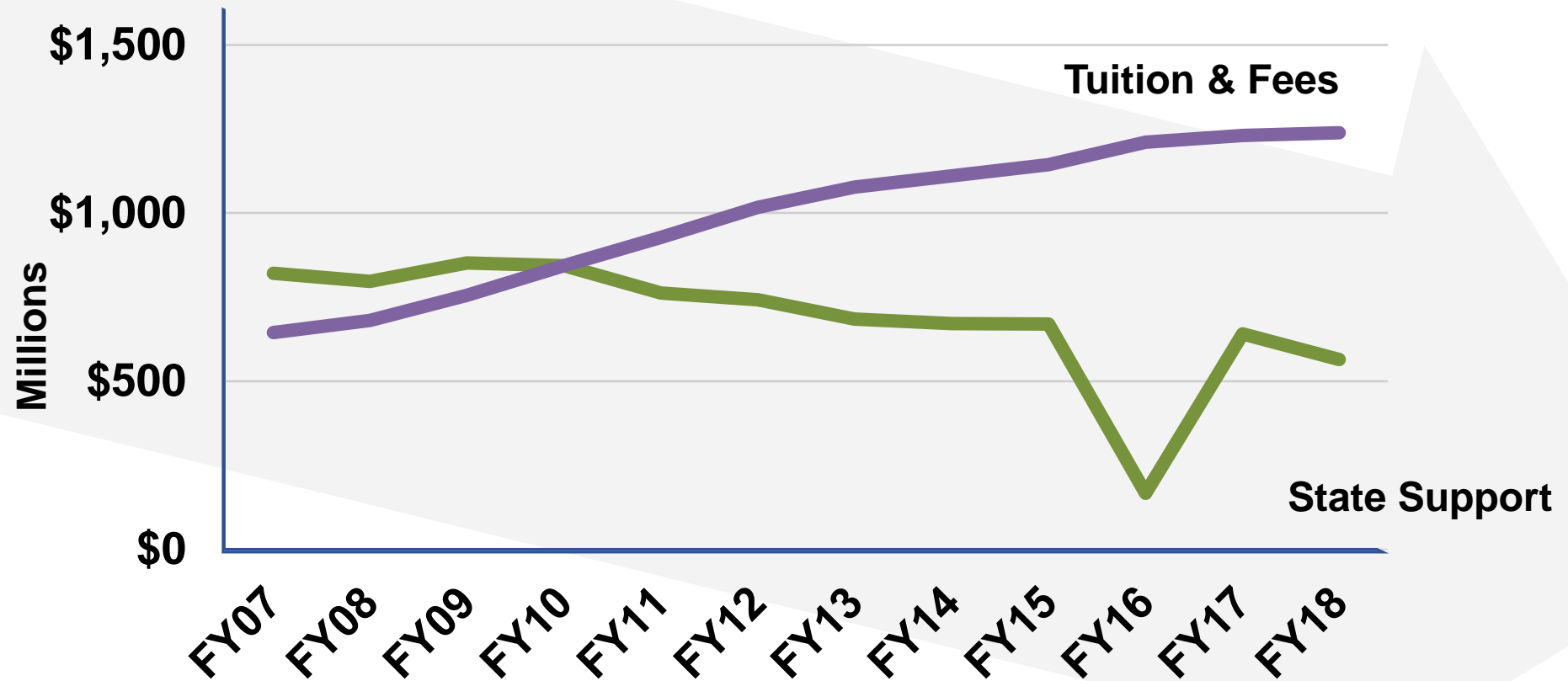


FY00



FY18

CHANGING FINANCIAL FOOTPRINT



WE STRIVE TO BE AFFORDABLE



In-state
tuition
freeze
4 YEARS

+

Increased
financial aid:
162%
LAST DECADE

=

MORE
Illinois
students

FINANCIAL AID & SCHOLARSHIPS HELP LOWER COST FOR RESIDENTS

% Resident Undergrads Who Pay **Less Than Full Tuition & Fees**

60%



70%



79%



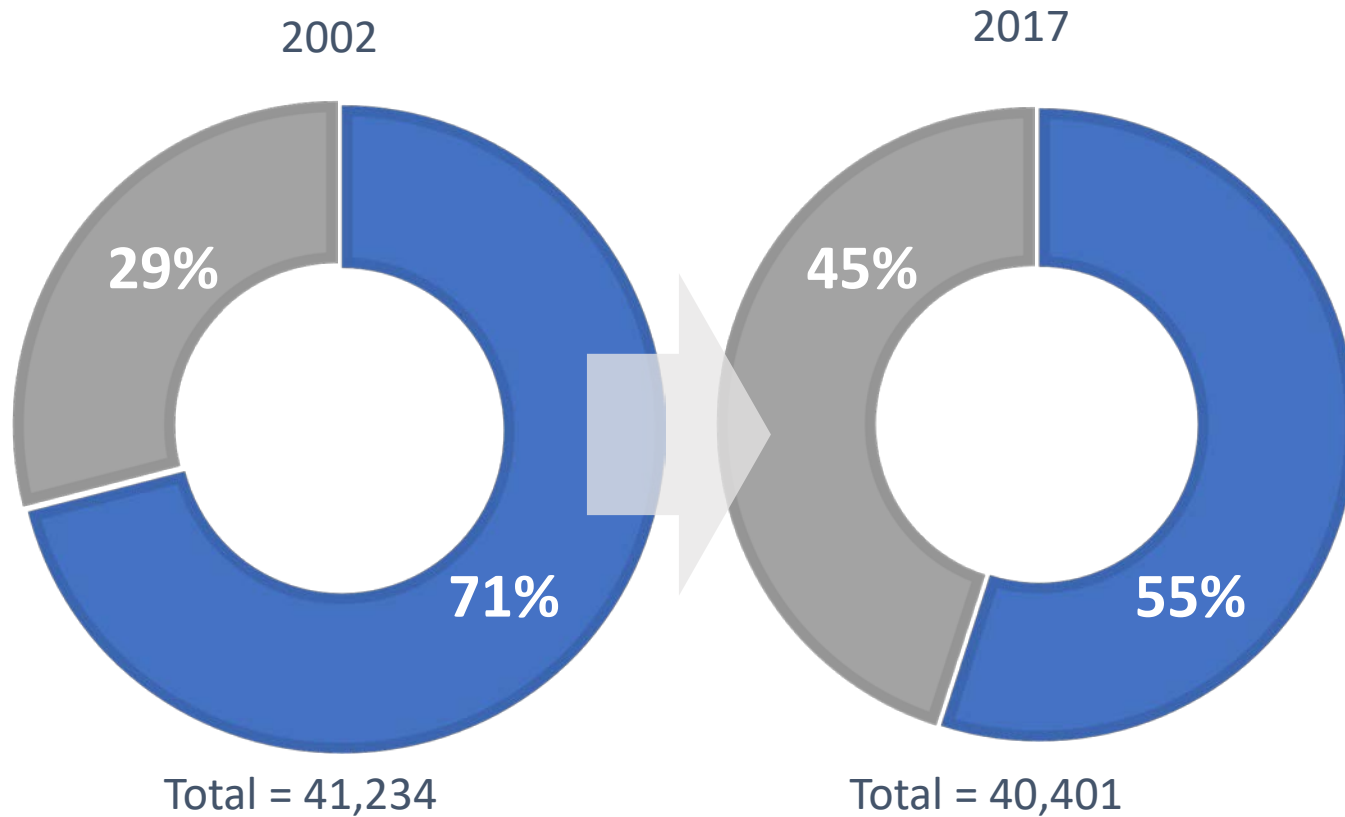


SHIFTING DEMOGRAPHICS

- Declining number of high school graduates
- Majority of Illinois children will be of minority or mixed race by 2020
- Outmigration of Illinois residents

STUDENTS LEAVING ILLINOIS

IBHE 2017 Datapoints



8 OF THE TOP 10 REASONS admitted students cite for choosing another school have to do with **financial barriers**

More Illinois high school graduates are enrolling in 4-year out-of-state colleges



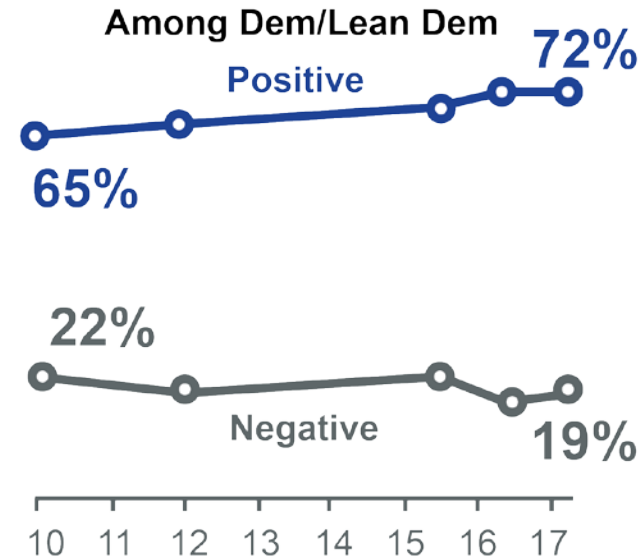
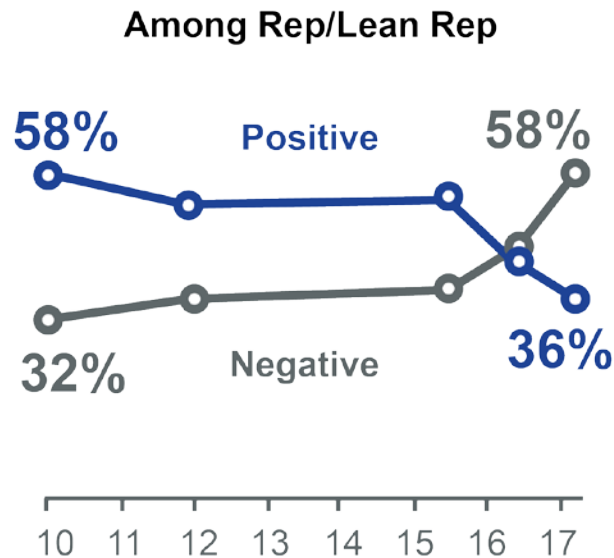
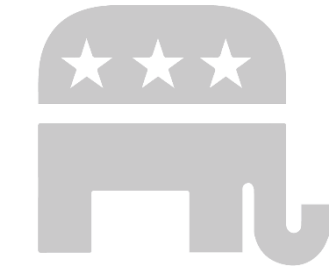
IMPACT OF TECHNOLOGY

- Security
- Connectivity
 - Desktop support
 - Students bring multiple devices
- Modes of Teaching

PUBLIC PERCEPTIONS OF HIGHER EDUCATION

Since 2010, sharp rise in share of Republicans saying colleges have a negative effect on the country

% who say colleges and universities have a ____ effect on the way things are going in the country



Note: Don't know/Other responses not shown.

Source: Survey conducted June 8-18, 2017.

PEW RESEARCH CENTER



HOW CAN YOU LEAD?

- We Are All Advocates
- Challenge the Myths
- Help Contain Costs



THANK YOU!

QUESTIONS?