2014 BRINGING ADMINISTRATORS TOGETHER CONFERENCE

## **UIC: STATE OF THE CAMPUS**

Lon S. Kaufman
Vice Chancellor for Academic Affairs and Provost
April 1, 2014

UNIVERSITY OF ILLINOIS
AT CHICAGO

Lincoln Hall

707 South Morgan Stree

#### UIC:

...one of two comprehensive public research universities in Illinois

## **UIC: Comprehensive Research Univ**

- 16,660 undergraduate students
- 8,200 graduate and 2,750 professional students
- 15 academic colleges, 240 degree programs
- 2,550 faculty; 8,000 staff
- \$335M in research expenditures annually
- 110 buildings, 240 acres (plus a Prairie)
- Comprehensive campuses in Peoria and Rockford
- US News #9 for on-line undergraduate degrees
- Times #19 globally; #4 nationally for universities under 50
- 20 Division 1 (NCAA) sports teams

#### UIC:

...one of two comprehensive public research universities in Illinois

...the academic medical center for the state of Illinois

#### **UIC: Academic Medical Center**

- Largest medical college in the US
- 7 nationally ranked health science colleges
- Top-ranked academic programs
- Largest MD/PhD program in the US
- Chicago, Peoria, Rockford, Molina, Springfield
- Full service, 500-bed hospital
- 125,000 unique patients served annually

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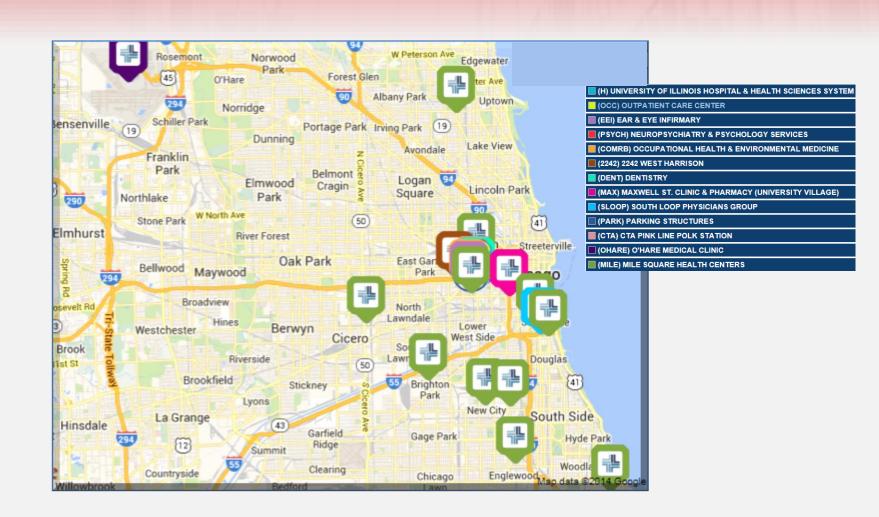
...UIC is in Chicago

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## **UIC** is Chicago

- \$2.5 billion operating budget spent in Chicago
- \$562 million federal dollars to Illinois into Chicago
- Chicago's 15<sup>th</sup> largest employer
- 1 in 10 college grads is a UIC alum
- 1 in 7 physicians is a UIC alum
- 31% of students are from Chicago
- 39% of graduates stay in Chicago Cook County

## **UIC is Chicago - Healthcare**



### **UIC: Fundamental Changes**

- Leadership Changes: President, Chancellor,
   Vice Chancellors, Deans
- UA review 47 recommendations <a href="http://www.uillinois.edu/uareview/">http://www.uillinois.edu/uareview/</a>
- Decentralization: IT, HR, Medical Center
- Medical Center organization: better integrating service, research and education
- Faculty unionization

#### **UIC: External Pressures**

- Pension legislation
   Workforce turnover
   Supplemental retirement plan
- SUCSS/Job Analysis
   Working with SUCSS to update the system
- Budget reductions
- SEIU negotiations

## **UIC: Diversity**

- Continue implementing Diversity Strategic Plan:
   Incorporating diversity into all we do
- New Vice Provost for Diversity: Tyrone Forman
- Pending designation as Hispanic Serving Institution
- Faculty cluster hires

#### **UIC:** Healthcare

- Interprofessional Education
- Evolving Hospital funding environment
- New Mile Square open January 1
- New Vice Chancellor

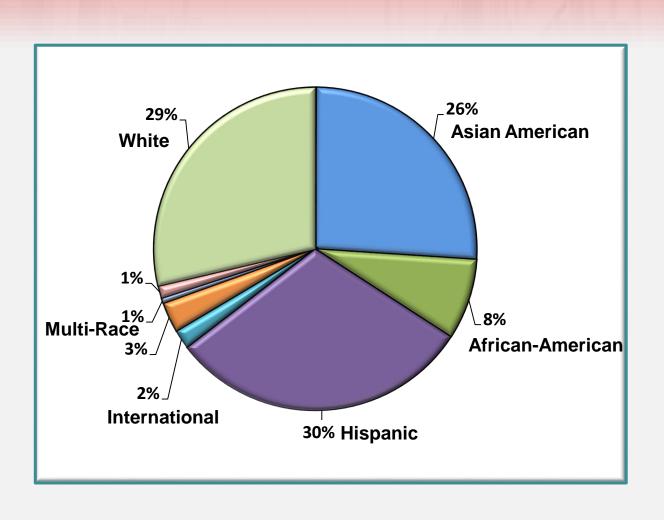
## **UIC: Capital Investments**

- \$104 M Advanced Chemical Technologies Building under design
- \$42 M Mile Square Health Center
- Granderson Stadium

## **UIC: Capital Improvements**

- Renovated 18 classrooms, two with Technology Enhanced Active Learning Studios (TEALS)
- Began improving appearance of first-floor common areas of campus buildings
- Energy Performance Contract (ESCO; \$65 M)
- College of Dentistry modernization (\$20.8 M)
- College of Medicine Learning Center (\$15 M)
- SEL Infrastructure Renovations (\$11.7 M)
- Lecture Center A Renovations (\$6.2 M)
- Miscellaneous R&R projects totaling \$47 M
- SEO Memorial Grove
- Hospital bond improvement (75 M)

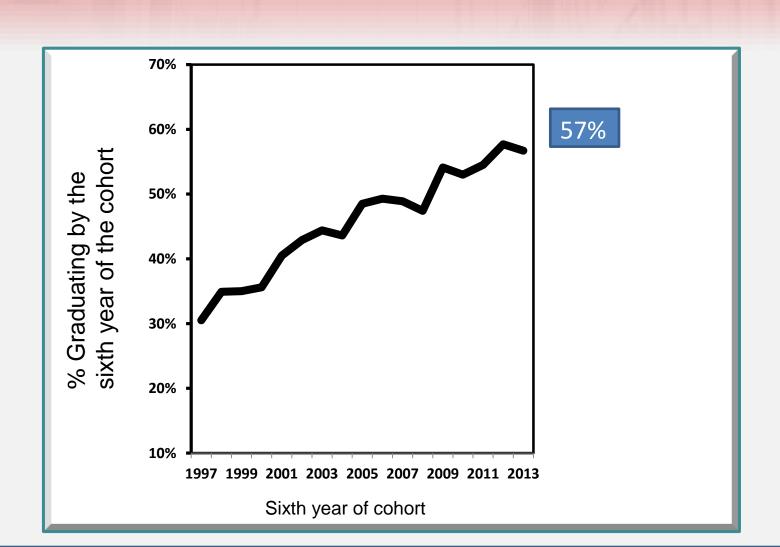
#### **UIC: Students – Freshman 2012**



#### **UIC: Access to Excellence & Success**

- U.S. News: UIC #9 online undergrad program
- UIC U.S. News ranking jumped 19 points
- Change to Common Application
- Enrollment Trends

#### **UIC: Access to Excellence & Success**



#### **UIC: Student Success Plan**

- 8 task forces with 200+ faculty, students, & staff
- Steering Committee reporting to Vice Provost for Undergraduate Affairs and Dean of Students
- Target areas:
  - 1. DATA ANALYSIS & ASSESSMENT
  - 2. TARGETED FIRST-YEAR CURRICULUM
  - 3. SUPPORT FOR STUDENT LEARNING
  - 4. FACULTY ENGAGEMENT

- 5. ADVISING
- 6. FINANCING COLLEGE
- 7. CAMPUS LIFE
- 8. PRE-MATRICULATION

#### **UIC: Student Success Plan**

Task force Results made public on Tuesday

1,000 pages, 125 recommendations

Each fully defined, referenced

Next steps:

Town halls

**Priorities** 

**Implementation** 

# Chicago Collaborative for Undergraduate Success Harnessing the power of the collective effort and voice of all Universities and Colleges to bring greater success to the students of Chicago.

#### **Chicago Thrive**

The leadership of the undergraduate success portion of Chicago Thrive, which is a cradle to career impact model.

- New leadership in Development
   UIF President Tom Farrell
   Vice Chancellor Jeff Nearhoof
- Development Roadmap

- (\$6.5 M) Richard and Loan Hill, Hill Endowment for Bioengineering (Engineering/Medicine)
- (\$3.6 M) Curtis Granderson, Jr., Baseball Fund for the Granderson Stadium Project (Intercollegiate Athletics)
- (\$2.2 M) M. Christine Schwartz, College of Nursing Escalator Removal and Renovation Project Fund (Nursing)
- (\$1.5 M) Maralee Burgard, Maralee Burgard Life Estate Fund (Dentistry)

**Executive Associate Chancellor Michael Redding** 

- Marketing
- Brand and Identity: Integrated Marketing and Strategic Communication
- Web design

#### **UIC:** Focus on the Future

#### Focusing on Urban Excellence

Three-year strategic resource plan

Draws upon prior strategic thinking

and planning

